

# Sharow Parish Council

## Budget 2024-25

AGREED November 2023

	2023-24 Budget	2023-24 Projected	2024-25 Proposed	Budget Increase/Decrease		Notes
	£	£	£	£	%	
<b>Ordinary Expenditure</b>						
Clerk's Salary inc PAYE	3,350.00	3,490.00	3,700.00	350.00	10.4	
Expenses and Training	1,000.00	1,120.00	1,000.00	0.00	0.0	
Payroll Administration	200.00	190.00	200.00	0.00	0.0	
Play Area	1,850.00	1,300.00	1,500.00	-350.00	-18.9	
Parish Maintenance - non play area	800.00	1,050.00	1,200.00	400.00	0.0	
Insurance	850.00	850.37	880.00	30.00	3.5	
YLCA Membership	223.00	223.00	228.00	5.00	2.2	
Auditing	200.00	120.00	150.00	-50.00	-25.0	
Section 137 Payments	1,700.00	1,450.00	1,500.00	-200.00	-11.8	
Hall hire	240.00	210.00	210.00	-30.00	-12.5	
Website	175.00	231.00	250.00	75.00	0.0	
Misc inc ICO registration	100.00	40.00	100.00	0.00	0.0	
Half Moon	600.00	3,213.00	0.00	-600.00	0.0	
VAS	1,500.00	2,327.00	0.00	-1,500.00	0.0	
Bank charges	150.00	140.00	150.00	0.00	0.0	
Replenishment of reserves	0.00	0.00	3,000.00	3,000.00	0.0	
<b>Total</b>	<b>12,938.00</b>	<b>15,954.37</b>	<b>14,068.00</b>	<b>1,130.00</b>	<b>8.7</b>	
<b>Income</b>						
Precept	12,938.00	12,938.00	14,068.00	1,130.00	8.7	
<b>TOTAL INCOME</b>	<b>12,938.00</b>	<b>12,938.00</b>	<b>14,068.00</b>	<b>1,130.00</b>	<b>8.7</b>	